

No.4-12/2024-25/NCVBDC/Budget/QAS
Government of India
National Centre for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 14.02.2025.

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NCVBDC (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NCVBDC (RURAL) during the years 2022-23 and 2023-24.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 2,91,97,680/- (Rupees Two crore Ninety One lakh Ninety Seven thousand Six hundred Eighty only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the years 2022-23 and 2023-24.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Tribal Area Sub Plan, **for Rs. 2,91,97,680/--** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2024-25 under Grant No. 46-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2024-25. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Andhra Pradesh	IgM Test Kits	3041122
2	Bihar	IgM Test Kits	88773
3	Chattisgarh	IgM Test Kits	1266642
4	Goa	IgM Test Kits	439158
5	Gujarat	IgM Test Kits	4771057
6	Himachal Pradesh.	IgM Test Kits	33107
7	Jharkhand	IgM Test Kits	1373535
8	Karnataka	IgM Test Kits	3102026
9	Kerala	IgM Test Kits	245907
10	Madhya Pradesh	IgM Test Kits	3567279
11	Maharashtra	IgM Test Kits	4845657
12	Orissa	IgM Test Kits	1029302
13	Rajasthan	IgM Test Kits	3034598
14	Tamil Nadu	IgM Test Kits	338759
15	Telangana	IgM Test Kits	1567603
16	Uttar Pradesh	IgM Test Kits	237157
17	Uttarkhand	IgM Test Kits	46562
18	West Bengal	IgM Test Kits	169436
Total			29197680

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their FTS No. 8283595 dated 23.01.2025.

Yours faithfully,

(Sanjeev Kumar)
Sr. Accounts Officer, NCVBDC.

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NCVBDC, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC., Delhi – 54.
12. The P & C Division, NCVBDC., Delhi – 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,

'2211'- FAMILY WELFARE (MAJOR HEAD)

00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM

STRENGTHENING, NATIONAL HEALTH PROGRAMME AND

URBAN HEALTH MISSION

1201 – PROCUREMENT OF SUPPLIES AND MATERIALS,

120170 – DEDUCT RECOVERY

Sr. Accounts Officer
(Sanjeev Kumar)
National Center for Vector Borne Diseases Control
Sr. Accounts Officer, NCVBDC.
22, Sham Nath Marg, Delhi-110054

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06796	Tribal Area Sub Plan (Minor Head)
		86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8601	Gross Budgetary Support (GBS)
	29197680	860131	Grant-in-Aid - General
Total	29197680		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW.,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)

12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurment of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs.2,91,97,680/-

STATEMENT NO.1**Tribal Area Sub Plan**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2021-22, 2022-23 and 2023-24.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	IgM test Kits (Dengue) during the year 2021-22	82 Boxes	911624
		IgM test Kits (Chikungunya) during the year 2021-22	5 Boxes	60879
		IgM test Kits (JE) during the year 2021-22	1 Box	4683
		IgM test Kits (Dengue) during the year 2022-23	83 Boxes	900210
		IgM test Kits (Chikungunya) during the year 2022-23	5 Boxes	68684
		IgM test Kits (JE) during the year 2022-23	1 Box	4683
		IgM test Kits (Dengue) during the year 2023-24	96 Boxes	1066163
		IgM test Kits (Chikungunya) during the year 2023-24	2 Boxes	24196
		Total		3041122
2	Bihar	IgM test Kits (Dengue) during the year 2021-22	1 Box	7850
		IgM test Kits (Chikungunya) during the year 2021-22	1 Box	4139
		IgM test Kits (JE) during the year 2021-22	1 Box	5994
		IgM test Kits (Dengue) during the year 2022-23	2 Boxes	21836
		IgM test Kits (Chikungunya) during the year 2022-23	1 Box	7850
		IgM test Kits (JE) during the year 2022-23	1 Box	5566
		IgM test Kits (Dengue) during the year 2023-24	2 Boxes	25119
		IgM test Kits (Chikungunya) during the year 2023-24	1 Box	6280
		IgM test Kits (JE) during the year 2023-24	1 Box	4139
		Total		88773
3	Chattisgarh	IgM test Kits (Dengue) during the year 2021-22	24 Boxes	273130
		IgM test Kits (Chikungunya) during the year 2021-22	2 Boxes	23899
		IgM test Kits (JE) during the year 2021-22	1 Box	10242
		IgM test Kits (Dengue) during the year 2022-23	25 Boxes	276545
		IgM test Kits (Chikungunya) during the year 2022-23	2 Boxes	20485
		IgM test Kits (JE) during the year 2022-23	2 Boxes	20485
		IgM test Kits (Dengue) during the year 2023-24	48 Boxes	536018
		IgM test Kits (Chikungunya) during the year 2023-24	6 Boxes	68283
		IgM test Kits (JE) during the year 2023-24	1 Box	37555
		Total		1266642
4	Goa	IgM test Kits (Dengue) during the year 2021-22	7 Boxes	83267
		IgM test Kits (Chikungunya) during the year 2021-22	1 Box	12547
		IgM test Kits (JE) during the year 2021-22	1 Box	1141
		IgM test Kits (Dengue) during the year 2022-23	12 Boxes	128893
		IgM test Kits (Chikungunya) during the year 2022-23	2 Boxes	18250
		IgM test Kits (JE) during the year 2022-23	1 Box	1141
		IgM test Kits (Dengue) during the year 2023-24	16 Boxes	175669
		IgM test Kits (Chikungunya) during the year 2023-24	1 Box	15969
		IgM test Kits (JE) during the year 2023-24	1 Box	2281
		Total		439158
5	Gujarat	IgM test Kits (Dengue) during the year 2021-22	68 Boxes	758172
		IgM test Kits (Chikungunya) during the year 2021-22	67 Boxes	748304
		IgM test Kits (Dengue) during the year 2022-23	83 Boxes	924279
		IgM test Kits (Chikungunya) during the year 2022-23	70 Boxes	779552
		IgM test Kits (Dengue) during the year 2023-24	91 Boxes	1014734
		IgM test Kits (Chikungunya) during the year 2023-24	48 Boxes	546016
		Total		4771057
7	Himachal Pradesh	IgM test Kits (Dengue) during the year 2021-22	1 Box	3820
		IgM test Kits (Dengue) during the year 2022-23	1 Box	9550
		IgM test Kits (Chikungunya) during the year 2022-23	1 Box	637
		IgM test Kits (Dengue) during the year 2023-24	1 Box	15280
		IgM test Kits (Chikungunya) during the year 2023-24	1 Box	3820
		Total		33107
8	Jharkhand	IgM test Kits (Dengue) during the year 2021-22	11 Boxes	119819
		IgM test Kits (Chikungunya) during the year 2021-22	11 Boxes	119819
		IgM test Kits (JE) during the year 2021-22	4 Boxes	78905
		IgM test Kits (Dengue) during the year 2022-23	10 Boxes	111052
		IgM test Kits (Chikungunya) during the year 2022-23	9 Boxes	105207
		IgM test Kits (JE) during the year 2022-23	5 Boxes	73060
		IgM test Kits (Dengue) during the year 2023-24	33 Boxes	371147
		IgM test Kits (Chikungunya) during the year 2023-24	30 Boxes	330233
		IgM test Kits (JE) during the year 2023-24	6 Boxes	64293
		Total		1373535

9	Karnataka	IgM test Kits (Dengue) during the year 2021-22	42 Boxes	464955
		IgM test Kits (Chikungunya) during the year 2021-22	30 Boxes	331668
		IgM test Kits (JE) during the year 2021-22	3 Boxes	34097
		IgM test Kits (Dengue) during the year 2022-23	54 Boxes	601342
		IgM test Kits (Chikungunya) during the year 2022-23	40 Boxes	461080
		IgM test Kits (JE) during the year 2022-23	4 Boxes	40296
		IgM test Kits (Dengue) during the year 2023-24	58 Boxes	644738
		IgM test Kits (Chikungunya) during the year 2023-24	44 Boxes	490528
		IgM test Kits (JE) during the year 2023-24	2 Boxes	33322
		Total		3102026
10	Kerala	IgM test Kits (Dengue) during the year 2021-22	5 Boxes	61275
		IgM test Kits (Chikungunya) during the year 2021-22	1 Box	15844
		IgM test Kits (JE) during the year 2021-22	1 Box	323
		IgM test Kits (Dengue) during the year 2022-23	7 Boxes	79059
		IgM test Kits (Chikungunya) during the year 2022-23	1 Box	7275
		IgM test Kits (Dengue) during the year 2023-24	6 Boxes	71137
		IgM test Kits (Chikungunya) during the year 2023-24	1 Box	10832
		IgM test Kits (JE) during the year 2023-24	1 Box	162
		Total		245907
11	Madhya Pradesh	IgM test Kits (Dengue) during the year 2021-22	88 Boxes	982942
		IgM test Kits (Chikungunya) during the year 2021-22	38 Boxes	427979
		IgM test Kits (JE) during the year 2021-22	2 Boxes	21164
		IgM test Kits (Dengue) during the year 2022-23	43 Boxes	479713
		IgM test Kits (Chikungunya) during the year 2022-23	31 Boxes	340973
		IgM test Kits (JE) during the year 2022-23	2 Boxes	23515
		IgM test Kits (Dengue) during the year 2023-24	74 Boxes	820686
		IgM test Kits (Chikungunya) during the year 2023-24	37 Boxes	411519
		IgM test Kits (JE) during the year 2023-24	5 Boxes	58788
		Total		3567279
12	Maharashtra	IgM test Kits (Dengue) during the year 2021-22	96 Boxes	1073801
		IgM test Kits (Chikungunya) during the year 2021-22	40 Boxes	449328
		IgM test Kits (JE) during the year 2021-22	2 Boxes	21893
		IgM test Kits (Dengue) during the year 2022-23	81 Boxes	897614
		IgM test Kits (Chikungunya) during the year 2022-23	31 Boxes	347161
		IgM test Kits (JE) during the year 2022-23	2 Boxes	22936
		IgM test Kits (Dengue) during the year 2023-24	138 Boxes	1534597
		IgM test Kits (Chikungunya) during the year 2023-24	43 Boxes	479562
		IgM test Kits (JE) during the year 2023-24	2 Boxes	18765
		Total		4845657
13	Orissa	IgM test Kits (Dengue) during the year 2021-22	15 Boxes	170701
		IgM test Kits (Chikungunya) during the year 2021-22	1 Box	7643
		IgM test Kits (JE) during the year 2021-22	4 Boxes	61147
		IgM test Kits (Dengue) during the year 2022-23	21 Boxes	229300
		IgM test Kits (Chikungunya) during the year 2022-23	2 Boxes	17834
		IgM test Kits (JE) during the year 2022-23	4 Boxes	61147
		IgM test Kits (Dengue) during the year 2023-24	35 Boxes	387262
		IgM test Kits (Chikungunya) during the year 2023-24	3 Boxes	28026
		IgM test Kits (JE) during the year 2023-24	5 Boxes	66242
		Total		1029302
15	Rajasthan	IgM test Kits (Dengue) during the year 2021-22	109 Boxes	1209931
		IgM test Kits (Chikungunya) during the year 2021-22	24 Boxes	266035
		IgM test Kits (Dengue) during the year 2022-23	48 Boxes	536578
		IgM test Kits (Chikungunya) during the year 2022-23	13 Boxes	147296
		IgM test Kits (JE) during the year 2022-23	1 Box	3006
		IgM test Kits (Dengue) during the year 2023-24	58 Boxes	647802
		IgM test Kits (Chikungunya) during the year 2023-24	20 Boxes	219441
		IgM test Kits (JE) during the year 2023-24	1 Box	4509
		Total		3034598
16	Tamil Nadu	IgM test Kits (Dengue) during the year 2021-22	8 Boxes	86346
		IgM test Kits (Chikungunya) during the year 2021-22	1 Box	17416
		IgM test Kits (JE) during the year 2021-22	1 Box	6133
		IgM test Kits (Dengue) during the year 2022-23	8 Boxes	87572
		IgM test Kits (Chikungunya) during the year 2022-23	2 Boxes	19501
		IgM test Kits (JE) during the year 2022-23	1 Box	5642
		IgM test Kits (Dengue) during the year 2023-24	9 Boxes	97997
		IgM test Kits (Chikungunya) during the year 2023-24	1 Box	12510
		IgM test Kits (JE) during the year 2023-24	1 Box	5642
		Total		338759
17	Telangana	IgM test Kits (Dengue) during the year 2021-22	40 Boxes	450770
		IgM test Kits (Chikungunya) during the year 2021-22	5 Boxes	55746
		IgM test Kits (JE) during the year 2021-22	1 Box	961
		IgM test Kits (Dengue) during the year 2022-23	52 Boxes	602629
		IgM test Kits (Chikungunya) during the year 2022-23	7 Boxes	82657
		IgM test Kits (JE) during the year 2022-23	1 Box	1922
		IgM test Kits (Dengue) during the year 2023-24	28 Boxes	317173
		IgM test Kits (Chikungunya) during the year 2023-24	5 Boxes	53823
		IgM test Kits (JE) during the year 2023-24	1 Box	1922
		Total		1567603

18	Uttar Pradesh	IgM test Kits (Dengue) during the year 2021-22	5 Boxes	58788
		IgM test Kits (Chikungunya) during the year 2021-22	1 Box	6800
		IgM test Kits (JE) during the year 2021-22	1 Box	5911
		IgM test Kits (Dengue) during the year 2022-23	52 Boxes	54467
		IgM test Kits (Chikungunya) during the year 2022-23	7 Boxes	11885
		IgM test Kits (JE) during the year 2022-23	1 Box	4195
		IgM test Kits (Dengue) during the year 2023-24	7 Boxes	59393
		IgM test Kits (Chikungunya) during the year 2023-24	2 Boxes	23706
		IgM test Kits (JE) during the year 2023-24	2 Boxes	12012
		Total		
19	Uttarkhand	IgM test Kits (Dengue) during the year 2021-22	1 Box	5174
		IgM test Kits (Chikungunya) during the year 2021-22	1 Box	1940
		IgM test Kits (JE) during the year 2021-22	1 Box	323
		IgM test Kits (Dengue) during the year 2022-23	1 Box	4527
		IgM test Kits (Chikungunya) during the year 2022-23	1 Box	12611
		IgM test Kits (JE) during the year 2022-23	1 Box	323
		IgM test Kits (Dengue) during the year 2023-24	1 Box	1940
		IgM test Kits (Chikungunya) during the year 2023-24	2 Boxes	19724
		Total		
20	West Bengal	IgM test Kits (Chikungunya) during the year 2021-22	1 Box	10347
		IgM test Kits (JE) during the year 2021-22	3 Boxes	45269
		IgM test Kits (Chikungunya) during the year 2022-23	2 Boxes	20048
		IgM test Kits (JE) during the year 2022-23	1 Box	45269
		IgM test Kits (Chikungunya) during the year 2023-24	1 Box	13581
		IgM test Kits (JE) during the year 2023-24	3 Boxes	34922
TOTAL				169436
TOTAL (STATES)				29197680